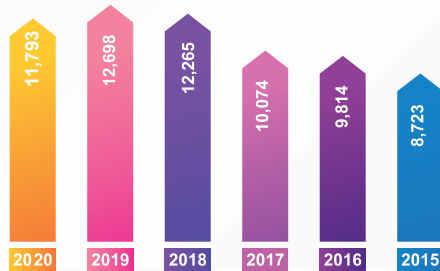
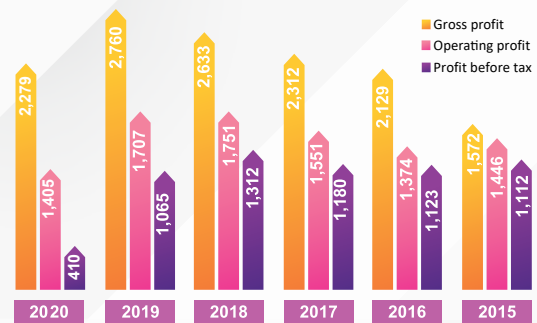


SIX YEARS AT A GLANCE

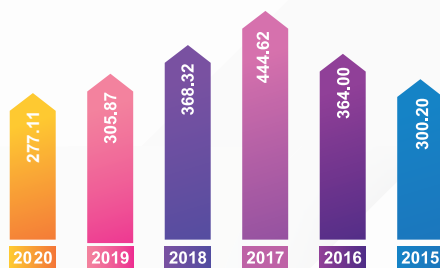
Operating results	2020	2019	2018	2017	2016	2015
(Rs. In Million)						
Sales	11,793	12,698	12,265	10,074	9,814	8,723
Gross profit	2,279	2,760	2,633	2,312	2,129	1,572
Operating profit	1,405	1,707	1,751	1,551	1,374	1,446
Profit before tax	410	1,065	1,312	1,180	1,123	1,112
Financial ratios	2020	2019	2018	2017	2016	2015
Gross Profit %	19.33	21.74	21.47	22.95	21.69	18.02
Operating Profit %	11.91	13.44	14.28	15.40	14.00	16.57
Profit before tax %	3.48	8.39	10.70	11.71	11.44	12.75
Earnings per share - Basic (Rs.)	13.94	41.32	50.69	54.43	35.90	46.03
Market value per share - (Rs.)	277.11	305.87	368.32	444.62	364.00	300.20
Cash Dividend Per Share - (Rs.)	10.00	10.00	13.00	12.50	11.50	9.00
Inventory turn over (times)	5.21	8.72	8.98	6.76	8.44	8.94
Current ratio	0.88:1	0.88:1	0.84:1	0.88:1	0.75:1	1.04:1
Fixed assets turn over (times)	0.79	0.82	1.28	1.07	1.12	1.51
Price earning ratio	19.88	7.40	7.27	8.17	10.14	6.52
Return to capital employed %	1.86	5.31	9.20	9.72	7.29	10.89
Debt equity	21:79	24:76	18:82	24:76	23:77	19:81
Breakup value Per share- (Rs.) (including surplus of revaluation of fixed assets)	685.63	682.22	496.39	459.70	414.90	382.55



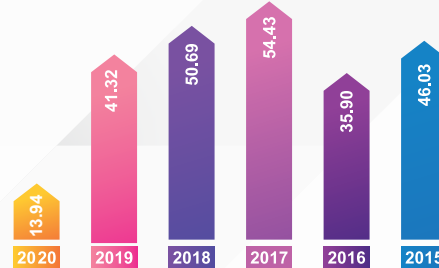
Sales (Rs. In Million)



Gross Profit, Operating Profit and Profit before tax (Rs. In Million)



Market value per share - (Rs.)

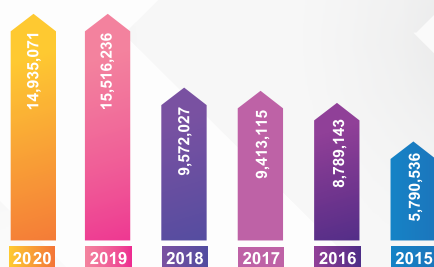


Earnings per share - Basic (Rs.)

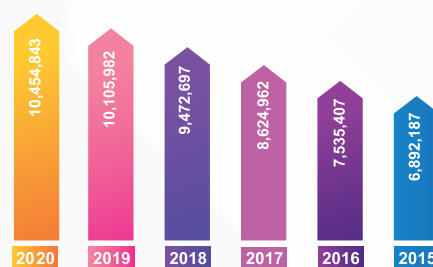
SIX YEARS AT A GLANCE

Operating results	2020	2019	2018	2017	2016	2015
(Rupees '000')						
Property, Plant and equipment	14,935,071	15,516,236	9,572,027	9,413,115	8,789,143	5,790,536
Intangible assets	10,008	11,120	11,780	13,089	14,544	16,159
Investment property	3,315,540	3,296,505	3,033,968	2,926,570	2,872,992	2,716,463
Long Term Investment	25,039	19,640	25,039	31,579	100,125	99,192
Advances and deposits	1,230,254	1,193,934	1,460,320	1,379,061	1,376,035	1,375,492
Current Assets	6,914,791	6,790,055	5,693,967	5,761,477	4,702,364	4,446,080
Current Liabilities	(7,891,779)	(7,677,633)	(6,770,386)	(6,523,898)	(6,286,868)	(4,293,654)
	18,538,923	19,149,857	13,026,715	13,000,993	11,568,335	10,150,268

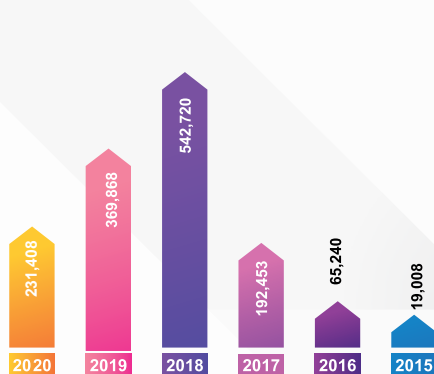
Financed by	2020	2019	2018	2017	2016	2015
(Rupees '000')						
Ordinary capital	214,294	214,294	214,294	214,294	214,294	214,294
Reserves	10,240,549	9,891,688	9,258,403	8,410,668	7,321,113	6,677,893
Shareholders' equity	10,454,843	10,105,982	9,472,697	8,624,962	7,535,407	6,892,187
Surplus on revaluation	4,237,712	4,513,641	1,164,731	1,226,133	1,355,695	1,305,696
Long term and deferred liabilities	3,846,368	4,530,234	2,389,287	3,149,898	2,677,233	1,952,385
	18,538,923	19,149,857	13,026,715	13,000,993	11,568,335	10,150,268



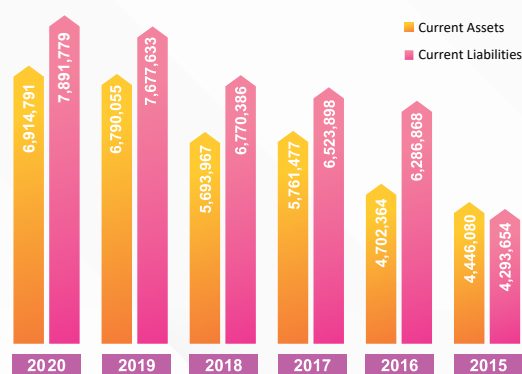
Property, Plant and equipment
(Rupees "000")



Shareholders' equity
(Rupees "000")



Export Sales (Rupees "000")



Current Assets & Current Liabilities
(Rupees "000")